

Clinical Sessions Previous Year Comparison

Month	07 08 Sessions	08 09 Sessions	% Change	09 10 Sessions	% Change	10 11 Sessions	% Change
July	218	254	16.51%	236	-7.09%	262	11.02%
Aug	214	183	-14.49%	265	44.81%	224	-15.47%
Sept	217	248	14.29%	282	13.51%	302	7.28%
Oct	238	337	41.60%	307	-8.90%	273	-11.07%
Nov	234	301	28.63%	230	-23.59%	271	17.83%
Dec	180	208	15.56%	241	15.87%	223	-7.47%
Jan	233	341	46.35%	298	-12.61%	213	-28.61%
Feb	239	270	12.87%	166	-38.46%	218	31.02%
March	221	268	21.04%	288	7.66%	244	-15.28%
Apr	251	263	4.68%	295	12.27%	233	-21.02%
May	282	283	0.18%	269	-4.78%		
June	199	287	44.22%	284	-1.05%		
YTD	2,726	3,242	18.91%	3,161	-2.50%	2,462	32.49%

Supportive Programming Hours of Service

Month	07 08	08 09	% Change	09 10	% Change	10 11 Hours	% Change
July						269	
August						328	
Sept	421	674	60.10%	845	25.37%	524	
Oct				1,049		762	
Nov				1,024		712	
Dec	1,263	2,025	60.33%	900	46.81%	807	
Jan				690		606	
Feb				605		689	
Mar	1,467	1,984	35.24%	810	6.10%	1,072	
April				746		679	
May				748			
June	1,212	1,381	13.94%	236	25.22%		
YTD	4,363	6,064	38.99%	7,652	26.19%	6,447	43.01%

Behavioral Health hours are up overall and all therapists are beyond capacity with client

Supportive Service hours are down because kids had April vacation and a trip to Washington D.C., also no enrollment for 5-10 year olds for the Siblings with Disabilities Workshop.

Electronic Medical Records and Billing System are going to be purchased and installed in June and July for hopes of being completely converted by September 2011